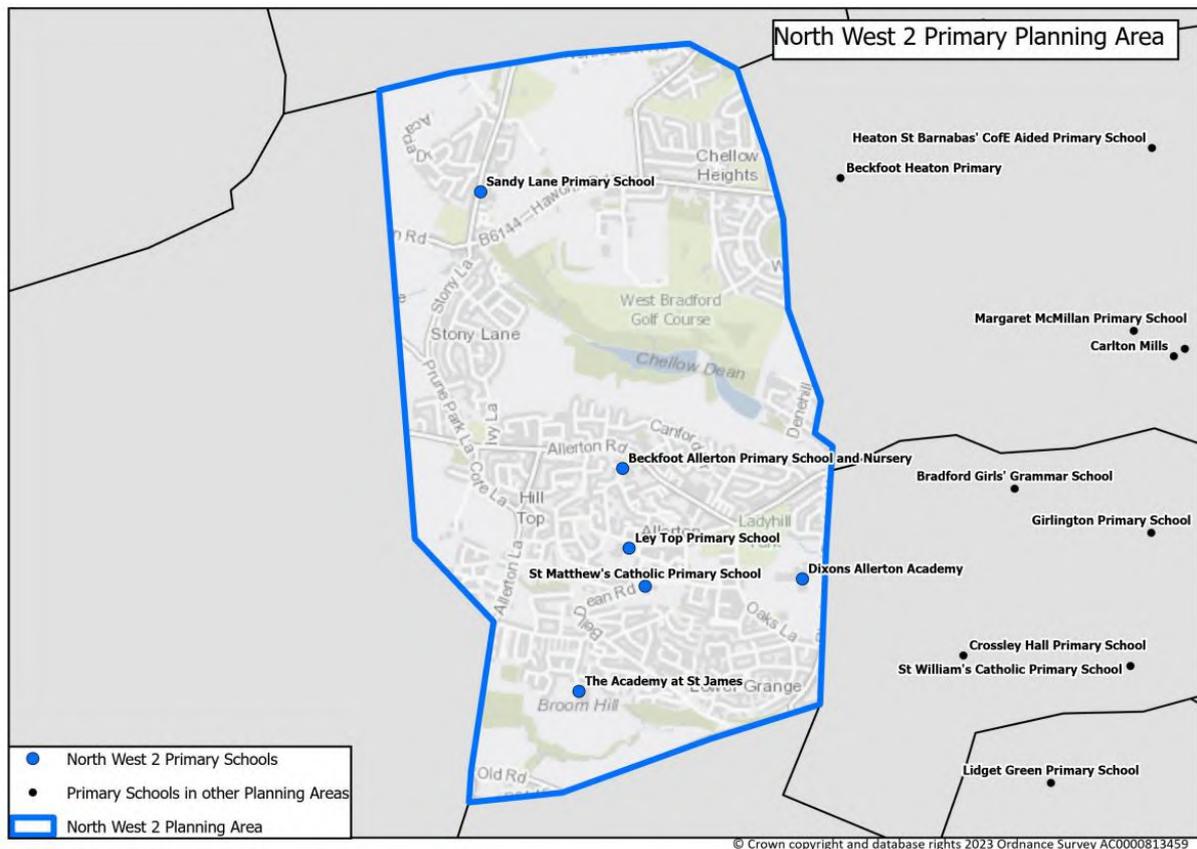


North West 2 Primary School Planning Area

There are six primary schools in North West 2 planning area, all of which have nursery provision. The area is semi urban covering Allerton, Lower Grange and Sandy Lane.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Allerton Primary School and Nursery	Academy	Beckfoot Trust	60	Yes
Dixons Allerton Academy	Academy	Dixons Academies Trust	60	Yes
Ley Top Primary School	Community		60	Yes
Sandy Lane Primary School	Community		45	Yes
St Matthew's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
The Academy At St. James	Academy	Bradford Diocesan Academies Trust	30	Yes

Map showing primary schools in the North West 2 planning area:



Historic numbers of pupils in North West 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	315	256	59	2200	1832	368	16.73%
2018	315	291	24	2200	1908	292	13.27%
2019	315	277	38	2205	1984	221	10.02%
2020	315	284	31	2205	1970	235	10.66%
2021	315	259	56	2205	1952	253	11.47%
2022	300	269	31	2205	1975	230	10.43%
2023*	285	251	34	2205	1958	247	11.20%

*Based on Primary school forecast, July 2023

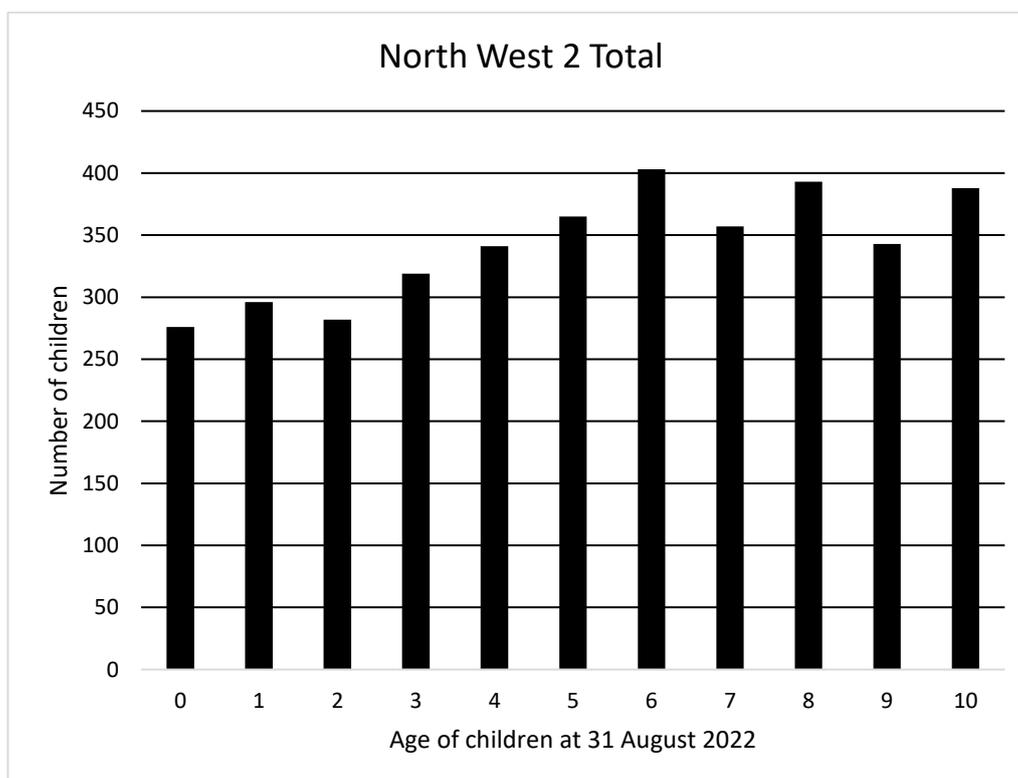
Historic actions and academy conversions

- St James Primary converted to academy status in January 2017 under the Bradford Diocese Academies Trust (BDAT) with a name change to The Academy at St James.
- The Academy at St James reduced their PAN from 60 to 45 in 2022 and will reduce it from 45 to 30 from September 2023.
- St Matthew's Catholic Primary School converted to academy status in May 2023 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for North West 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 2 Total	276	296	282	319	341	365	403	357	393	343	388
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for North West 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	310	277	289	270	259

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 2, the highest number of children coming in are from North West 3; the highest number attending elsewhere go to schools in North West 5. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	300	285	285	285	285	285
Forecast	271	251	225	240	226	217
Surplus	29	34	60	45	59	68
% Surplus	10.7%	13.5%	26.7%	18.8%	26.1%	31.3%
Actual	269	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-0.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2205	2205	2205	2205	2205	2205
Forecast	1935	1958	1930	1887	1841	1780
Surplus	270	247	275	318	364	425
% Surplus	14.0%	12.6%	14.2%	16.9%	19.8%	23.9%
Actual	1975	-	-	-	-	-
Difference	40	-	-	-	-	-
% Difference	2.1%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area, with specific regard to the on-going housing developments in this area.

The Local Authority will monitor the impact of the 2022 and 2023 PAN reductions, alongside ongoing discussions with schools in the planning area regarding the increasing levels of surplus places whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.